

SCICAP EARLY HEAD START November 2014 – October 2015 Annual Report

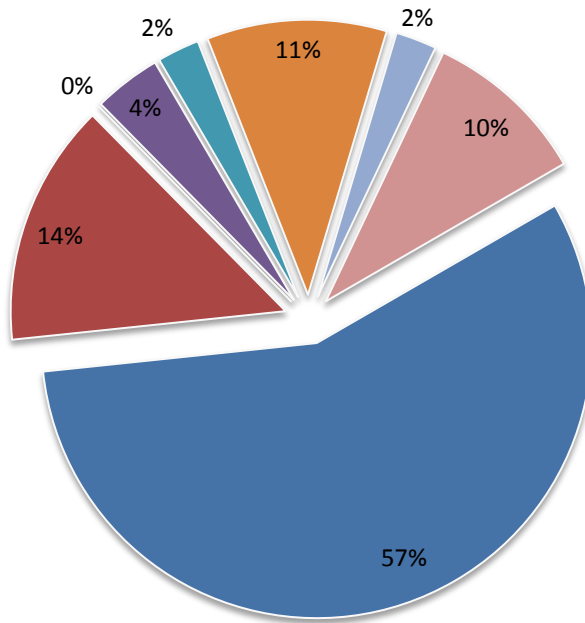
Mission

Providing a quality program for Children and Families

2014-2015 Funding

Early Head Start Budget	\$349,431.00
Early Head Start Training	\$8,624.00
Total	\$358,055.00
Early Head Start In-Kind	\$89,514.00
Total Budget	\$447,569.00

Total Program Budget Nov 2014 - Oct 2015



■ Personnel \$202,939.00	■ Fringe Benefits \$51,059.00	■ Equipment \$-
■ Supplies \$14,191.00	■ Contractual \$8,890.00	■ Other \$37,852.00
■ Training (T/TA) \$8,624.00	■ Indirect Cost \$34,500.00	

State Wrap around Funds for Early Head Start

Wrap around fund dates 9-1-2014 thru 8-31-2015

EHS Center	\$18,000.00
Total	\$18,000.00

CACFP	\$11,000.00
Total CACFP	\$11,000.00

Enrollment School Year 2014-2015

Funded Enrollment	32
Cumulative * Enrollment	44
Average Monthly Enrollment	32
Early Head Start Pregnant Women	8
Cumulative * Enrollees Requiring IEP	2
Children with health Insurance	34
Early Head Start Pregnant Women with Insurance	7

*(includes any child enrolled at least one day)

Number of Center-based Classrooms

Decatur	2
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*The rest of Early Head Start is Home based

Medical and Dental Information

Children who received physical exam	94%
Pregnant women with prenatal care	88%
Children who received Dental exam	78%

* Infants & home based do not required dental exams (Home based children not required to have physicals)

Audit Information

The full SCICAP annual audit report can be found on the website.

Parent Involvement Information/Transition

Each county has separate parent/trainings, the following involvement activities were offered in all of the counties we serve:

Family Orientations	Scheduled Parent Meetings	Policy Council
Governing Board	Scheduled Family Activities	Scheduled Activities for Fathers
P/T Conferences	Volunteering	Home Visits
Transition Activities	Parent Evaluations	EHS Socializations
Parent/Teacher Conferences	Parent meetings	Fatherhood Activities

County specific items include the following for Clarke & Decatur:

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|--|---|
| • Site Maintenance | • Positive Behavior Support |
| • Family Nights | • Nutritious snack w/ activity |
| • Fire Fighters – fire safety | • Ice Cream Social w/Dad Bubbles |
| • Pumpkin painting & Picnic | • Back to School Night/Orientation |
| • Fatherhood: Play Dough/Zoo animals blocks/cars & Books | • Car Safety Information Mtg./Brochure/Transportation |

Staff Training for 2014 – 2015 school year

- | | |
|---|------------------------------------|
| • Pre Service | • Blood Born & Medication Training |
| • CPR & First Aid for those in need | • CLASS Training |
| • ERSEA Standards & Family Service Training | • PBIS Module 1 |
| • CLASS Training – Instructional Support | • Author visit |
| • Child Plus Training | • Using Creative Dramatics |

Transition

For Early Head Start transition we do the following:

The Early Head Start teachers meet with the Head Start teachers. Head Start teacher has been meeting with the Early Head Start teachers twice a year for transition meetings. Parents are invited to attend transition meetings. Home-base parents and children also have this opportunity. The Early Head Start teachers keep a list of transition activities for each child. The transition activities may include such

things as potty training, IFSP/IEPs, self-help skills, etc. Early Head Start center and home-based parents and children are given the opportunity to visit the preschool classrooms. Last year for example they were told they could visit any Thursday or Friday in April.

SCICAP Early Head Start Child Assessment Summary 2014-2015

