

SCICAP HEAD START November 2017 – October 2018 Annual Report

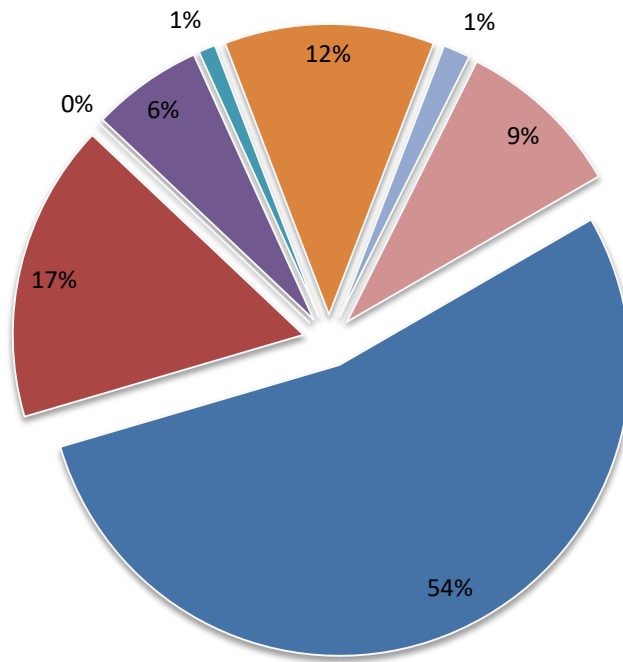
Mission

Providing a quality program for Children and Families

Fiscal Year 2017-2018 Funding

Head Start Budget	\$1,607,660.00
Head Start Training	\$22,617.00
Total	\$1,630,277.00
Head Start In-Kind	\$407,570.00
Total Budget	\$2,037,847.00

Total Program Budget 2017 - 2018



■ Personnel \$809,151.00	■ Fringe Benefits \$249,695.00	■ Equipment \$-
■ Supplies \$92,904.00	■ Contractual \$14,202.00	■ Other \$175,725.00
■ Training (T/TA) \$22,617.00	■ Indirect Cost \$139,983.00	

State and Grant Funds Received

State Wrap around Funds for Clarke and Lucas

Wrap around fund dates 9/1/2017 – 8/31/2018

Clarke	\$24,000.00
Lucas	\$21,000.00
Total	\$45,000.00

State Shared Visions Funds 2017-2018 received

Shared Visions dates July 2017 – June 2018

Corydon	\$54,439.00
Albia	\$58,730.00
Total	\$113,169.00

4 Counties for Kids Grant

Lucas – Monroe – Transportation

Total \$22,999.00

CACFP \$95,978.00

Total CACFP \$95,978.00

Enrollment School Year 2017-2018

Funded Enrollment	180
Cumulative * Enrollment	202
Average Monthly Enrollment	180
Cumulative * Enrollees Requiring IEP	17
Children with health Insurance	189
*(includes any child enrolled at least one day)	

Number of Center-based Classrooms

Albia	2
Chariton	2
Corydon	1
Lovilia	1
Osceola	2
Lamoni - Collaboration	2
Central Decatur - Collaboration	4
Murray - Collaboration	2
Humeston - Collaboration	2

Medical and Dental Information

Children who received physical exam	100%
Children who received dental exam	89%

Audit Information

The full SCICAP annual audit report can be found on the website.

Parent Involvement Information/Transition

Each county has separate parent/trainings, the following involvement activities were offered in all of the counties we serve:

Family Orientations	Scheduled Parent Meetings	Policy Council
Governing Board	Scheduled Family Activities	Scheduled Activities for Fathers
P/T Conferences	Volunteering	Home Visits
Transition Activities	Parent Evaluations	Parent Meetings
Parent/Teacher Conferences	Fatherhood Activities	

County specific items include the following:

Murray

- Orientation Night
- Daddy & Me Night – Construction
- CPR/First Aid for some parents with Ron Feehan – Certified Trainer
- Block Fest
- Monthly Parent Meetings
- Mommy & Me Night – Glamour Night/photo shoot
- Grandparent’s Day – Book and Activity
- First Aid Training/CPR/Home Safety – gave them first aid kits, this was done by Susan Gilbert ARNP
- Field Trip - picking apples - parents invited

Osceola

- Family Activities:
 - “All About Me” book
 - Minute to Win It Games
 - Christmas Program, Handprint Ornaments, Reindeer food (fatherhood activity), Cookie

- decorating, hot chocolate, pin the moose on Frosty
- Valentines boxes with parents
- Dr. Seuss Days - Parents invited
- Science night: Egg Sounds, Egg Rolling, Pipe cleaner foil creations, Magnetic Eggs
- Carnival: 8 activities and when complete each student got a sticker for the activity and when they got all stickers they got a book
- Fatherhood Spring Event
- Mother's Day Meeting
- Grandparents Day
- Program and Graduation and Refreshments

Lamoni

Family Activities:

- The Kissing Hand literacy night
- October Family Night – Family Hayride
- March Family Night – Dr. Seuss Night
- March Parent Meeting
- Fatherhood Activity
- Motherhood Activity - Muffins with Mom
- Parent Meeting - discussed representatives, transportation, safety, PBIS, screenings, upcoming events
- Parent Meeting - ALICE training
- November Family Night – Thanksgiving feast – parent meeting before hand
- Field Trip - ZOO
- May Family Night - Graduation

Leon

Family Activities:

- Back to School night Orientation
- Harvest Barn
- Gift wrapping activity
- Christmas Party
- Valentine Party

Fatherhood Activity

- Donuts with Dad

Motherhood Activity

- Muffins with Mom

Field Trips

- Tree Farm
- Public Library
- Dairy Farm
- Zoo Trip

Parent Meetings

- Parent Meeting, discussed and voted on officers and representatives, answered questions and held a family bonding activity
- Parent Meeting, with guest speaker on carrots and exercise
- Parent Meeting, discussed upcoming events
- Parent Meeting, with guest speaker on what doctors do and discussed end of year events
- Graduation

Chariton

Family Activities:

- Parent Orientation
- End of year ice cream social

Parent Meetings

- Parent Meeting, discussed

- Guest Speaker on Literacy

Fatherhood Activities

- Fatherhood activity Thanksgiving
- Fatherhood activity ice cream social and science activity

Policy Council and the need of a representative and In Kind

- Parent Meeting, discusses upcoming events and planned classroom Halloween party
- Parent Meeting discussed upcoming events and planned the classroom Christmas party
- Parent Meeting, guest speaker presenting Literacy
- Transition Meeting

Albia

Father Activities:

- Father Activity: Daddy and Child Dance
- Father Activity: Graduation

Family Activities:

Orientation

Fall decorating and making scarecrows

Pumpkin Painting

Taco Bar

Making Gingerbread Houses

Mini Pizzas

- Parent Meetings
 1. Parent Meeting - discussed walking field trips - Family Pets, far, fire prevention and fall - decorated for fall
 2. Parent meeting - discussed Fire prevention, fall, plans for Halloween Party, and a museum trip
 3. Parent Meeting - Discussed class studies of the month, plans for the Christmas Party
 4. Parent Meeting - Discussed topics for the month (snow, polar animals, and Dinosaurs, planned Valentine's party and had guest speaker from Public Health.
 5. Parent Meeting - discussed having a guest speaker for the classroom to talk about dinosaurs, talked about upcoming studies such as community helpers, and transportation discussed. Announcements and conferences dates
 6. Parent Meeting - Discussed classroom studies including the zoo, spring and bags - discussed Easter egg hunt and St. Patrick's Day and walking field trips.
 7. Graduation and party

Lovilia

Parent Meetings

- Orientation
- Parent Meeting/Activity (Monthly)
- Fatherhood Activity: Dads prepared meals for the rest of the families
- Valentine's party parents invited to help with classroom activities
- Easter Party: parents invited to help with classroom activities, kids looked for eggs on playground, bunny visited
- Fall Party: Parents invited to help out with classroom activities
- Christmas Party: parents invited to help with classroom activities, kids sang songs and Santa brought presents
- Fatherhood activity: cook out for families and read stories to the kids

Corydon:

Family Activities:

- Fire Safety/car seat safety guest speakers from police and fire departments
- First aide for choking and burns - guest speaker
- Valentine's Party
- Spaghetti night
- Easter party/egg hunt/dye eggs - Taco Bar

Fatherhood Activity

- Dad Fix it night

Parent Meetings

- Orientation
- Parent Meeting, had a guest speaker teach parents about fire safety and upcoming events
- Parent Meeting, had a guest speaker teach parents first aid for burns and choking, discussed upcoming events and In Kind
- Parent Meeting, helped get ready for Valentine's Party and discussed other event.
- Parent Meeting, planned Easter egg hunt, Easter party, guest speakers and community representative
- Parent meeting, discussed graduation and end of the year events

Humeston

Family Activities:

- Mother Day Activity
- Grandparents Activity - Owl picture with grandparents
- Field Trip - Hy Vee

Parent Meetings

- Parent Meeting, discussed Policy Council Rep, In Kind
- Parent Meeting, discussed

- Spring Party
- Family Track Night: Long Jump, Relay Races, Funny Races, Flag Tag, Softball Throw, Hurdles

upcoming events

- Parent Meeting, discussed events and planned parties

Fatherhood:

- Hayride and book received

Training for Staff 2017- 2018 School Year

- | | |
|---|---|
| <ul style="list-style-type: none"> • Pre Service • CPR/FA • CACFP • Safe Foods 101 • Essentials Child Care Pre Service Series • Safety of Children • In-Service: Academic Topics (Math, Science, Literature, PBIS, Outdoor Activities, Blocks, Small Group Activities) | <ul style="list-style-type: none"> • Education • CLASS • Referral's and BIR's • Family Support PBIS • CLASS Coaching • ServSafe Food Safety • Author Visit • GOLD |
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Transitions

Each year the policy council reviews and approves a written transition plan. The plan requires that a “child’s transition” form be completed to record the transition readiness activities to be carried out prior to the end of the school year. Specific behaviors and skills needed in kindergarten (carrying food trays, opening milk cartons, taking turns, waiting, etc.) are noted and individualized. A similar activity facilitates the transition from Early Head Start to Head Start.

Each school district in the service area signs a transition agreement in which they agree that twice a year Head Start preschool and kindergarten teachers, parents and appropriate agency representatives will meet to discuss specific needs of specific children to preview what transitioning Head Start children will be capable of at the beginning of kindergarten. Head Start children visit kindergarten classrooms they will be attending. Some of the kindergarten teachers are able to come to head start for get acquainted visits.

SCICAP Head Start Child Assessment Summary 2017-2018

We utilize Teaching Strategies GOLD Curriculum throughout the year. The five domains that are tracked by the teachers in our sites are: Math, Fine Motor, Language, Literacy, Social Emotional and Cognitive. The following tables summarize the data from Widely Head Expectations for fall 2017 through spring 2018.

Data collected from Head Start in the fall showed that math and literacy were areas that teachers needed to focus on the most. Looking at the winter reporting, all areas had improved and there was substantial progress from fall. The spring data shows that all areas still had improvement, except literacy which remained the same.

The data shows that overall as a program, our children have made significant growth in all five domain areas. Throughout the year, teachers focused on skills to get children school ready, and this graph shows that children are school ready by the end of the school year.

The data shows that in the areas of math and literacy which needed extra work in the fall had significant growth. Teaching staff work hard in all areas to make sure children are school ready.

